

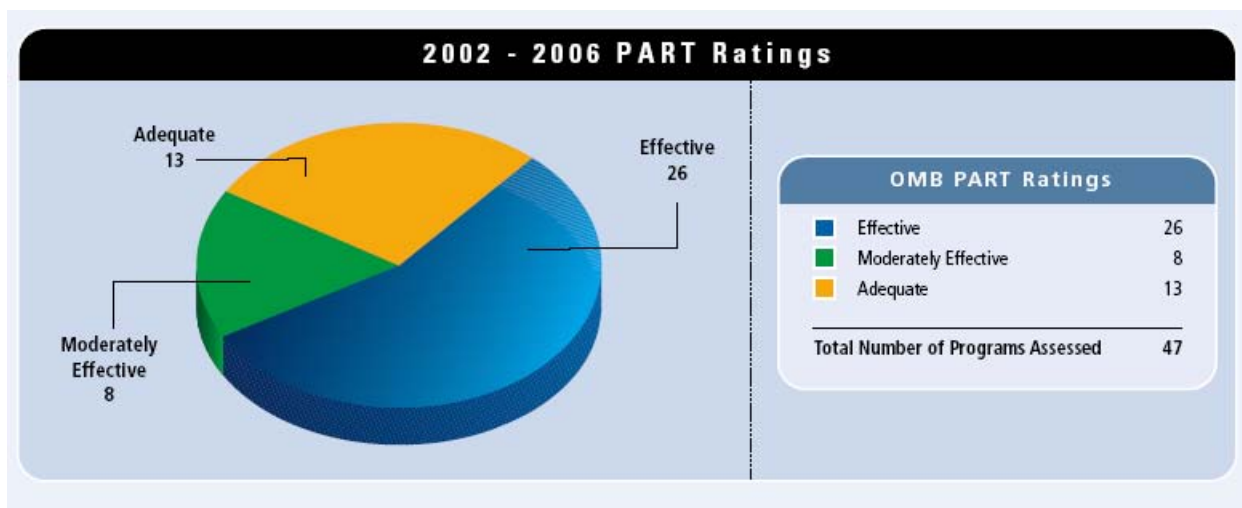


Program Assessment Rating Tool (PART)

A key element of the President's Management Agenda is the effort to determine whether or not federal programs are achieving desired results at an acceptable cost to taxpayers. The Office of Management and Budget (OMB) uses the Program Assessment Rating Tool (PART) to evaluate programs across a set of performance-related criteria, including program design, strategic planning, program management, and results. Programs are assessed and assigned numeric scores, which correspond to qualitative ratings of Effective, Moderately Effective, Adequate, Ineffective, and Results Not Demonstrated. PART scores and findings are used to inform the budget process and drive improvements.

Since 2002, the Department and OMB have used the PART to review 47 programs, covering nearly 80 percent of the Department's appropriations. In 2006, State and OMB collaborated on eight new PART reviews and three PART reassessments in preparation for the President's FY 2008 budget submission to Congress. All 2006 PART programs earned "Effective", "Moderately Effective" or "Adequate" ratings and none of the Department's PART programs was rated "Results Not Demonstrated." Scores and ratings for 2006 PART assessments are presented in the pie chart below.

For more information on PART, please visit www.omb.gov/part or www.expectmore.gov.



| PART ASSESSMENT RATINGS AND SCORES (2002-2006) | |
|--|--|
| Program Name | Scores and Ratings as of November 15, 2006 |
| Contributions to the International Atomic Energy Agency | 98% – Effective |
| Educational and Cultural Exchange Programs, Near East and South Asia | 97% – Effective |
| Global Educational and Cultural Exchanges | 97% – Effective |
| Capital Security Construction | 97% – Effective |
| Migration and Refugee Assistance- Protection | 96% – Effective |
| United Nations High Commissioner for Refugees | 96% – Effective |
| South Asia Military Assistance | 93% – Effective |
| Humanitarian Demining | 93% – Effective |
| Migration and Refugee Assistance – Other PRM Programs | 93% – Effective |
| International Boundary and Water Commission | 92% – Effective |
| Visa and Consular Services | 92% – Effective |
| Worldwide Security Upgrades | 92% – Effective |



| Program Name | Scores and Ratings as of November 15, 2006 |
|---|--|
| Humanitarian Migrants to Israel | 91% – Effective |
| Contribution to United Nations Development Program | 91% – Effective |
| Contribution to United Nations Children's Fund and Other Programs | 91% – Effective |
| Security Assistance for Western Hemisphere | 90% – Effective |
| Export Control Assistance | 90% – Effective |
| Nonproliferation and Disarmament Fund | 89% – Effective |
| Foreign Service Institute | 88% – Effective |
| Support for East European Democracy/ Freedom Support Act | 88% – Effective |
| U.S. Embassy Compound Security | 87% – Effective |
| Contributions for International Peacekeeping Activities | 86% – Effective |
| Refugee Admissions to the U.S. | 86% – Effective |
| Non-Security Embassy Construction | 86% – Effective |
| Terrorist Interdiction Program | 85% – Effective |
| Anti-Terrorism Assistance | 85% – Effective |
| Peacekeeping Operations – OSCE | 83% – Moderately Effective |
| Contributions to International Organizations | 82% – Moderately Effective |
| Military Assistance to new NATO and NATO Aspirant Nations | 82% – Moderately Effective |
| Security Assistance to Sub-Saharan Africa | 77% – Moderately Effective |
| Nonproliferation of Weapons of Mass Destruction Expertise | 76% – Moderately Effective |
| President's Emergency Plan for AIDS Relief (PEPFAR) Focus Countries | 73% – Moderately Effective |
| Protection of Foreign Missions and Officials | 72% – Moderately Effective |
| Economic Support Fund – Western Hemisphere | 71% – Moderately Effective |
| Security Assistance for Near East Asia | 69% – Adequate |
| Economic Support Fund – Africa | 67% – Adequate |
| Economic Support Fund – Human Rights and Democracy Fund | 66% – Adequate |
| PEPFAR – Global Fund | 65% – Adequate |
| Interagency Cooperative Administrative Support Services | 65% – Adequate |
| Contributions to International Fisheries Commissions | 59% – Adequate |
| Public Diplomacy | 59% – Adequate |
| PEPFAR – Other Bilateral Programs | 58% – Adequate |
| International Narcotics Control and Law Enforcement Programs, Africa/Asia | 53% – Adequate |
| International Narcotics and Law Enforcement Programs, South Asia | 53% – Adequate |
| International Narcotics and Law Enforcement Programs, Western Hemisphere | 53% – Adequate |
| Andean Counterdrug Initiative | 52% – Adequate |
| International Information Programs | 50% – Adequate |
| <i>Programs in bold type were assessed in 2006.</i> | |